

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
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PROPOSED

PROGRAM AMENDMENTS
STIP Amendment 02S-017
Notice Item
CTC Meeting: July 18, 2002

Reference No.: 2.1b.(6)

Original Signed By

ROBERT L. GARCIA
Chief Financial Officer
July 1, 2002

STIP AMENDMENT 02S-017 NOTICE

SUMMARY

This amendment reduces the construction cost of Route 118 widening project (PPNO 1238J) in Ventura County programmed in FY 2003-04 with Regional Improvement Program (RIP) funds from \$42,910,000 to \$38,410,000 due to cost savings, creating \$4,500,000 in programming capacity in the first three years of the 2002 State Transportation Improvement Program (STIP). The amendment utilizes \$2,583,000 of this programming capacity to advance the RIP funds on the following projects in Ventura County from FY 2006-07 to FY 2002-03: 1) \$425,000 programmed for Construction of Route 101 Soundwall project between Snow Avenue to Jardin Drive (PPNO 3138); 2) \$9,000 programmed for Right of Way and \$1,680,000 of the \$2,872,000 programmed for Construction of Route 101 Soundwall project between Lynn Road to Wendy Drive (PPNO 3141), and 3) \$469,000 of the \$907,000 programmed for construction of the Soundwall project on Route 126 between East Main Street and South Hill Road (PPNO 3140). The remaining \$438,000 of construction programmed on this project is reverted to Ventura County Shares. The amendment also deletes \$12,000 from PPNO 3138 and \$4,000 from PPNO 3140, both RIP funds programmed in FY 2006-07 for Right of Way, and reverts these funds to the Ventura County Shares.

RECOMMENDATION

The Department and Ventura County Transportation Commission (VCTC) request approval of this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Ventura	07	1238J	116790	CTCO	2003-04	27.3	32.6	118
Project Title:	Highway 118 Widening and ITS Features							
Sponsor:	Ventura County Transportation Commission (VCTC)							
Implementing Agency:	Caltrans							
RTPA/CTC:	Ventura County Transportation Commission (VCTC)							
Location:	Simi Valley – Tapo Canyon Road to Los Angeles County line							
Description:	Widen from six to eight lanes with Soundwalls and Intelligent Transportation System (ITS) Features							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED	\$982							\$982
PS&E	\$3,495		\$566					\$4,061
R/W SUP	\$41							\$41
CON SUP			\$4,283					\$4,283
R/W		\$33						\$33
CON			\$42,910					\$42,910
			\$38,410					\$38,410
TOTAL	\$4,518	\$33	\$47,759					\$52,310
			\$43,259					\$47,810

And Revises:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Ventura	07	3138	4H3800	LA	2006-07 2002-03	21.4	21.5	101
Project Title:	Soundwall-Southbound Route 101							
Sponsor:	Ventura County Transportation Commission							
Implementing Agency:	City of Oxnard							
RTPA/CTC:	Ventura County Transportation Commission (VCTC)							
Location:	Within City of Oxnard Southbound on Route 101, between Snow Avenue and Jardin Drive							
Description:	Construct Soundwall							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E								
R/W						\$12		\$12
						\$0		\$0
CON		\$425				\$425		\$425
						\$0		
TOTAL		\$425				\$437		\$437
						\$0		\$425

Other – Local Funds (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E								
R/W		\$2						\$2
		\$0						\$0
CON		\$55						\$55
TOTAL		\$57						\$57
		\$55						\$55

Total (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E								
R/W		\$2				\$12		\$14
		\$0				\$0		\$0
CON		\$55				\$425		\$480
		\$480				\$0		
TOTAL		\$57				\$437		\$494
		\$480				\$0		\$480

And Revises:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Ventura	07	3141	22510K	LA	2002-03 2006-07	5.4	7.9	101
Project Title:	Soundwall on Route 101 between Lynn Road to Wendy Drive							
Sponsor:	Ventura County Transportation Commission							
Implementing Agency:	City of Thousand Oaks							
RTPA/CTC:	Ventura County Transportation Commission (VCTC)							
Location:	City of Thousand Oaks, Southbound & Northbound Route 101 from Lynn to Ventu Park Road, and SB Route 101 from Borchard Road to Wendy Drive							
Description:	Construct Soundwalls							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E								
R/W		\$9				\$9		\$9
CON		\$1,680				\$2,872		\$2,872
						\$1,192		
TOTAL		\$1,689				\$2,881		\$2,881
						\$1,192		

Other – Local Funds (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E								
R/W	\$1							\$1
CON		\$373						\$373
TOTAL	\$1	\$373						\$374

Total (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E								
R/W	\$1	\$9				\$9		\$10
CON		\$373				\$2,872		\$3,245
		\$2,053				\$1,192		
TOTAL	\$1	\$373				\$2,881		\$3,255
		\$2,062				\$1,192		

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Ventura	07	3140	22520K	LA	2006-07 2002-03	0.1	1.6	126
Project Title:	Route 126 Soundwalls							
Sponsor:	Ventura County Transportation Commission							
Implementing Agency:	City of Ventura							
RTPA/CTC:	Ventura County Transportation Commission (VCTC)							
Location:	City of Ventura – WB on SR-126 at E. Main Street off-ramp and between Victoria Avenue and S. Hill Pedestrian over-crossing							
Description:	Soundwalls							

Other – Local Funds (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E								
R/W	\$1							\$1
	\$0							\$0
CON		\$894						\$894
TOTAL	\$1	\$894						\$895
	\$0							\$894

Total (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E								
R/W	\$1					\$4		\$5
	\$0					\$0		\$0
CON		\$894				\$907		\$1,801
		\$1,363				\$0		\$1,363
TOTAL	\$1	\$894				\$911		\$1,806
	\$0	\$1,363				\$0		\$1,363

BACKGROUND

This amendment reduces the construction cost of Route 118 widening project (PPNO 1238J) in Ventura County programmed in FY 2003-04 with Regional Improvement Program (RIP) funds from \$42,910,000 to \$38,410,000 due to cost savings, creating \$4,500,000 in programming capacity in the first three years of the 2002 State Transportation Improvement Program (STIP). The amendment utilizes \$2,583,000 of this programming capacity to advance the RIP funds on the following projects in Ventura County from FY 2006-07 to FY 2002-03: 1) \$425,000 programmed for Construction of Route 101 Soundwall project between Snow Avenue to Jardin Drive (PPNO 3138); 2) \$9,000 programmed for Right of Way and \$1,680,000 of the \$2,872,000 programmed for Construction of Route 101 Soundwall project between Lynn Road to Wendy Drive (PPNO 3141), and 3) \$469,000 of the \$907,000 programmed for construction of the Soundwall project on Route 126 between East Main Street and South Hill Road (PPNO 3140). The remaining \$438,000 of construction programmed on this project is reverted to Ventura County Shares. The amendment also deletes \$12,000 from PPNO 3138 and \$4,000 from PPNO 3140, both RIP funds programmed in FY 2006-07 for Right of Way, and reverts these funds to the Ventura County Shares.

Project #1 Highway 118 Widening (PPNO 1238J)

Ventura County Transportation Commission (VCTC) proposed to program a number of soundwall projects in FY 2002-03 in the 2002 STIP. The Commission programmed these projects in 2002 STIP in FY 2006-07, when it respread the projects to meet the Fund Estimate constraints. Since the adoption of the 2002 STIP, construction cost savings of \$4,500,000 was identified on the project programmed to widen Route 118 (PPNO 1238J). VCTC proposes to reduce the construction cost of this project and utilize portion of the resulting programming capacity to advance some of the soundwall projects.

Project #2 -Southbound Route 101 Soundwall between Snow Avenue and Jardin Drive (PPNO 3138)

The amendment advances \$425,000 programmed in FY 2006-07 to FY 2002-03. The amendment also deletes \$12,000 in RIP funds programmed for Right of Way on the Soundwall project between Snow Avenue and Jardin Drive (PPNO 3138) as the City of Oxnard has obtained cooperation from the property owners to facilitate construction without having to obtain formal Right of Way construction easements.

Project #3 Soundwall on Route 101 between Lynn Road to Wendy Drive (PPNO 3141)

The project was programmed in FY 2006-07 for \$9,000 in Right of Way and \$2,872,000 in construction for three soundwalls between Lynn Road to Wendy Drive. The amendment advances \$9,000 in Right of Way and \$1,680,000 in construction for the following two soundwalls from FY 2006-07 to FY 2002-03:

- a) Northbound Route 101 at Ventu Park off ramp
- b) Southbound Route 101, north of Lynn road off ramp

The soundwall on southbound Route 101 at Wendy Drive for \$1,192,000 will remain in FY 2006-07.

Project #4 Route 126 Soundwalls (PPNO 3140)

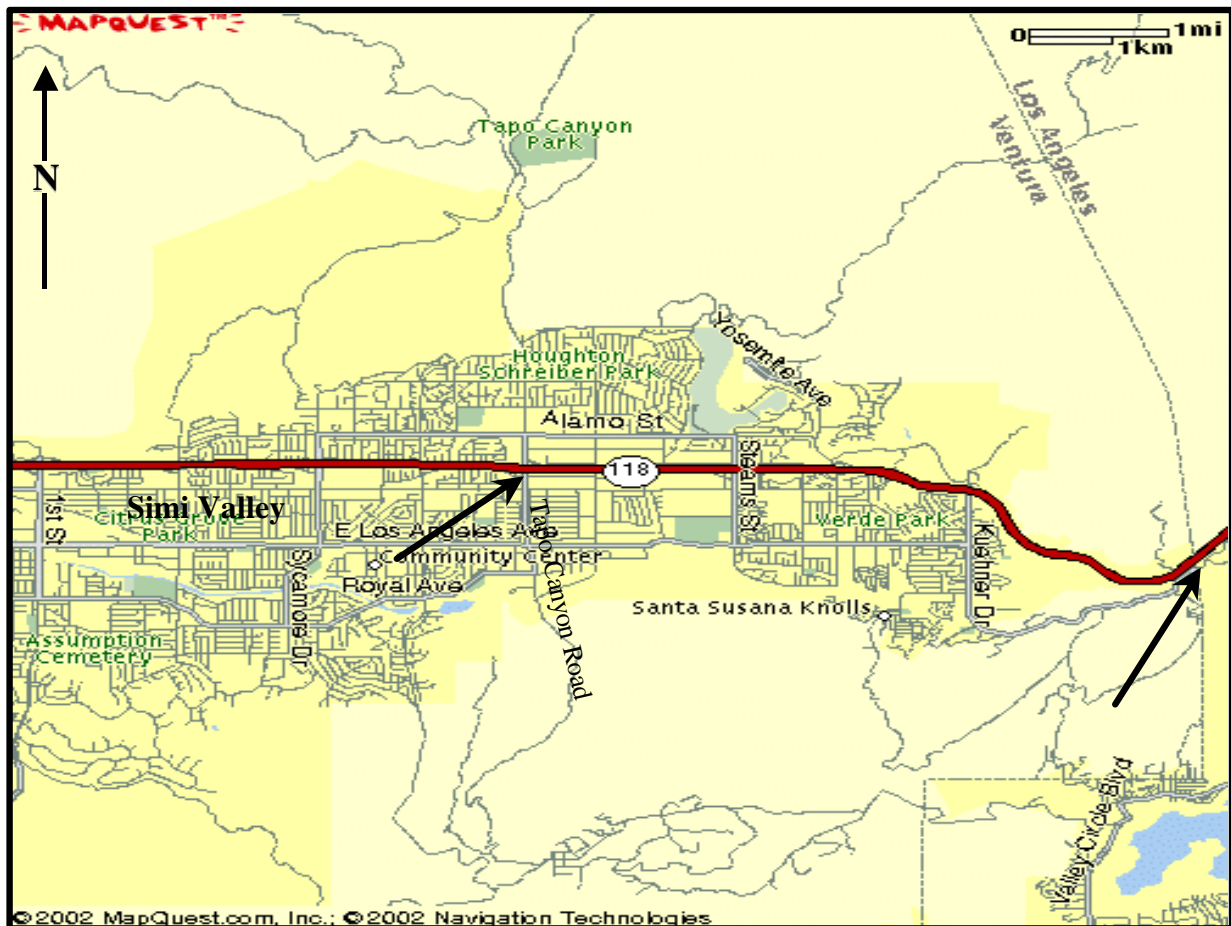
The amendment advances two of four walls of the soundwall project programmed to be constructed between South Hill pedestrian overcrossing and East Main Street off-ramp (PPNO 3140) from FY 2006-07 to FY 2002-03. The two areas to be protected by the walls are between South Hill Road and Victoria Avenue, and the single-family residences along the Main Street off-ramp. The remaining two walls, Route 101 connector and Main Street off-ramp along the apartment garages are being deleted from the STIP since those portions are not eligible for state funds based on state funding guidelines. The \$4,000 in RIP funds programmed for Right of Way on this project is being deleted as it was associated with the work being eliminated.

ATTACHMENTS

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Location Map



07-Ventura-118
PPNO 1238J

Location: In Simi Valley, Tapo Canyon Road to Los Angeles County line

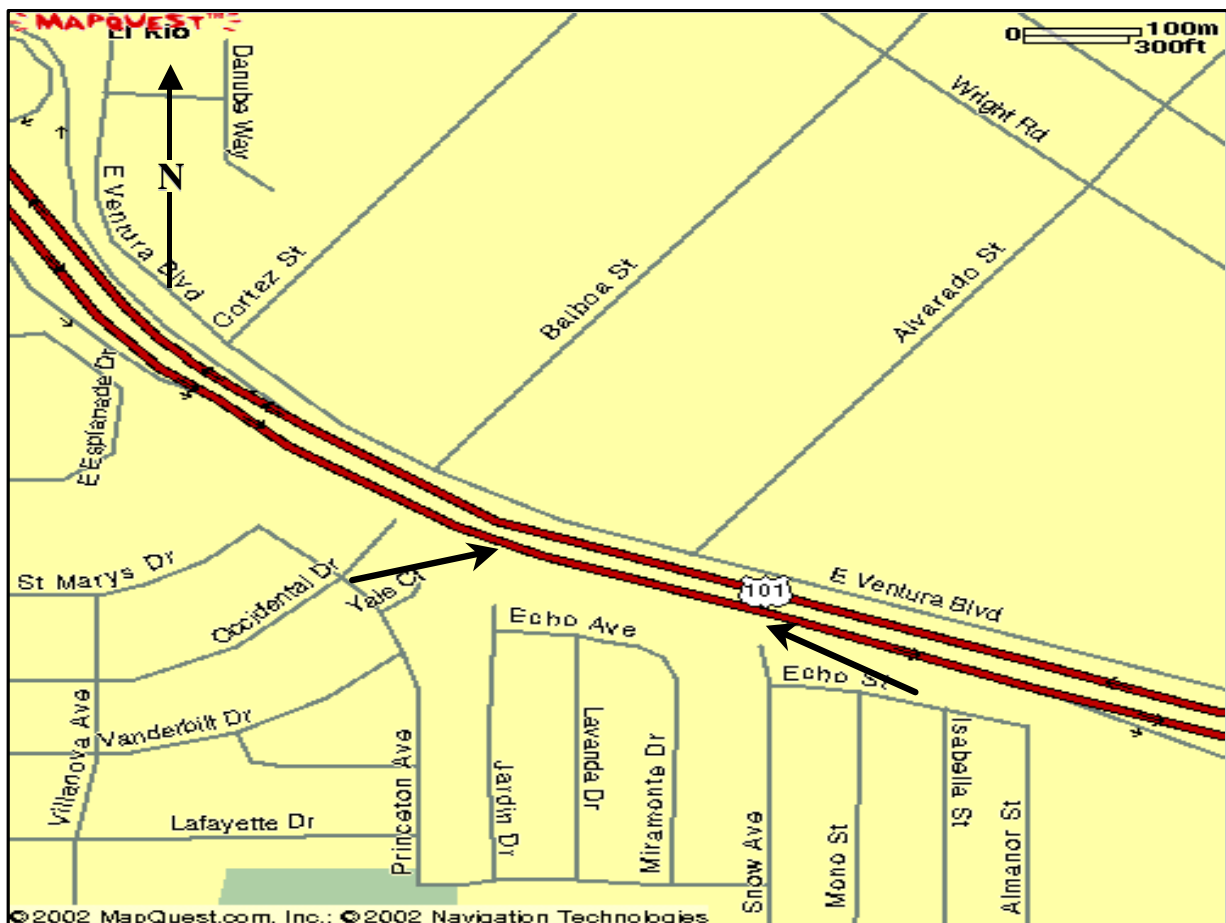
Description: Widen from six to eight lanes with soundwalls and Intelligent Transportation System features



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Location Map



07-Ventura-101
PPNO 3138

Location: City of Oxnard, Southbound Route 101 from
Snow Avenue to Jardin Drive.

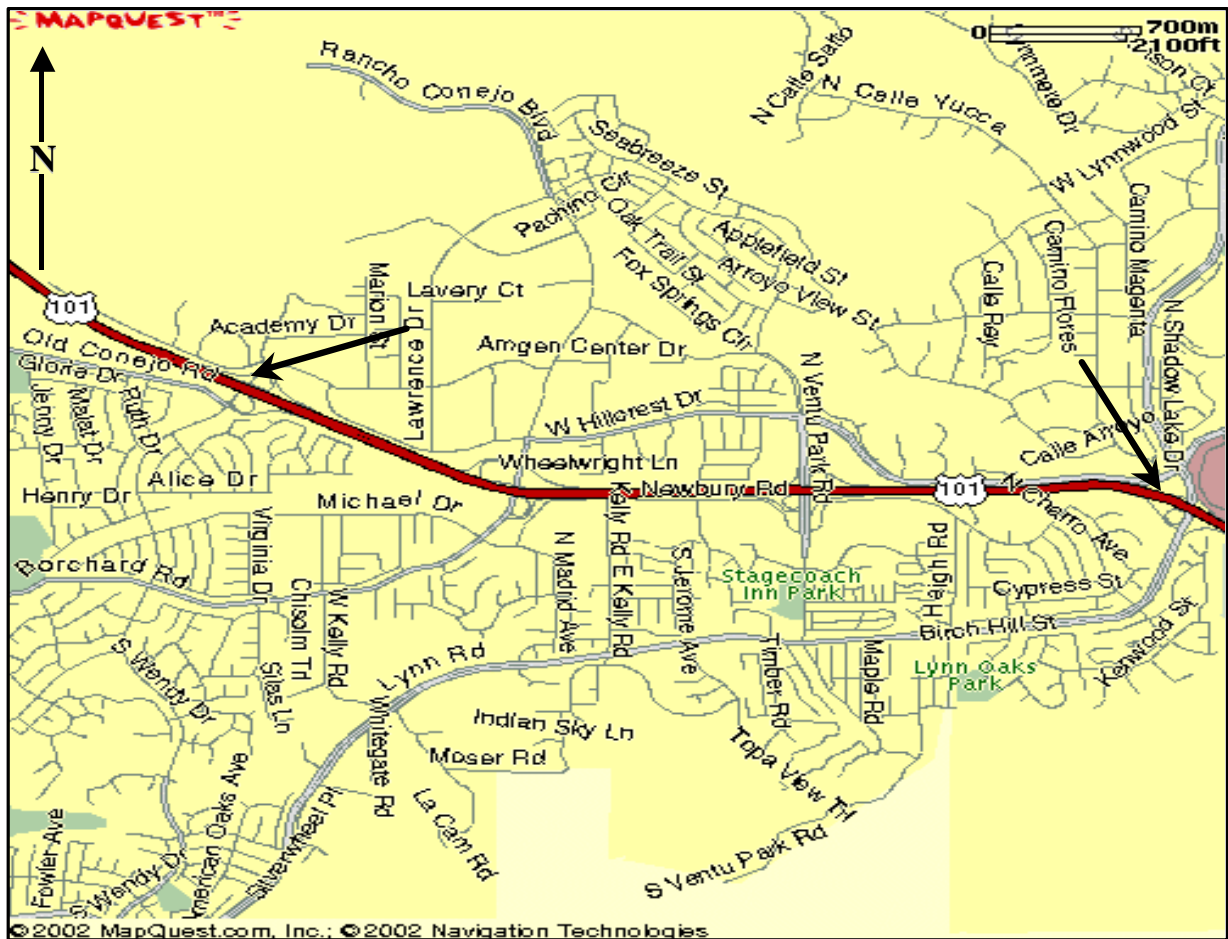
Description: Construct soundwall



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Location Map



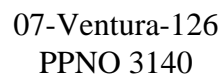
07-Ventura-101
PPNO 3141

Location: City of Thousand Oaks, between Lynn Road
and Wendy Drive

Description: Construct soundwall



Location Map



Description: Construct soundwall